

[REDACTED]
169374

From: STEVE NATHAN
To: EIVISON-LEAH
Date: 3/5/98 4:13pm
Subject: sauget funding request -Forwarded

PLEASE REVIEW THE ATTACHED. BASED ON MY REVIEW, I THINK WE NEED TO OBLIGATE ADDITIONAL FUNDS TO COVER ALL OF THE OVERHEAD AND FEES ASSOCIATED WITH THIS WORK ASSIGNMENT. PLEASE PREPARE AN ACTION MEMO AND FUNDING APPROVAL FORM. ONCE BETTY WHITE HAS SIGNED OFF ON THE FUNDING APPROVAL FORM, PLEASE BRING ME THE ORIGINAL OF BOTH DOCUMENTS SO WE CAN INITIATE THE PREPARATION OF THE FUNDING PACKAG. IF I AM NOT IN THE OFFICE, PLEASE GIVE THE DOCUMENTS TO CARLENE THOMAS OF MY SECTION. THANKS!

CC: CARLENE

March 5, 1998

Mr. Steve Nathan (SM-5J)
ARCS Project Officer
U.S. Environmental Protection Agency
77 West Jackson Blvd.
Chicago, Illinois 60604

Re: Request for Additional Funding
Sauget Area 1 & 2 Sites, Sauget, Illinois
Contract 68-W8-0086, WA# 47-5N60

Dear Mr. Nathan:

I have reviewed the budget and the remaining work activities for the Sauget Area 1 & 2 sites technical assistance project. As of the week ending 2/28/98, E & E has incurred charges of 2496.5 LOE hours and \$186,466. The fully loaded cost for in-house LOE (without award fee) has been averaging approximately [REDACTED]. Work to finalize the project files and to prepare the work assignment completion report will require 16 LOE hours and approximately \$1,360 to complete. In addition, estimated award fees not yet invoiced and supplemental adjustments have been calculated and included in the final budget estimate.

ye The total estimated cost to complete the project is \$199,159. The present expenditure limit for the project is \$194,018 and the current funding level is \$195,000. Therefore, an additional \$4,159 will be required to fully fund this project. In addition, the LOE at project completion will be 2,512 LOE. The current authorized LOE for the project is 2,371. E & E requested an LOE increase of 150 hours on February 8, 1998 which would fund the project to a total of 2,521 LOE. E & E has not yet received correspondence from EPA regarding this request, although a previous conversation with Leah Evison indicated a WAF Revision would be forthcoming.

If you need any additional information regarding this request, please contact myself or Dan Sewall.

Sincerely,
ECOLOGY AND ENVIRONMENT, INC.

[REDACTED], CPG
Project Manager

cc: [REDACTED] E & E PO